



CLUB DEPORTIVO NEWSLETTER

CLUB DEPORTIVO • CALLE CADÍZ #98, BAHÍA DE KINO, SONORA, MEXICO • 662-242-0321,
190 W. CONTINENTAL ROAD #216-253 • GREEN VALLEY, AZ 85622 • U.S. TEL 520-812-1591

Club website go to: <http://www.kinobayclubdeportivo.com>

DECEMBER 2023

CLUB DEPORTIVO BOARD OF DIRECTORS & OFFICERS

Ron Leetch, President

Randy Hattenburg, 1st Vice President

Janet Pavlovich, 2nd Vice President

Julia Hilton, Secretary

Joan Fairweather, Treasurer

DIRECTORS

Rusty Aiken, Meals

Susan Buesing, Library & Communications

Elena Garcia, Indoor Activities

Jean Lewis, Bar

Steve Rowley, Construction & Maintenance

FIRST RESPONDERS

Kino Bay's First Responder group, part of Club Deportivo's Rescue One is available to assist you in case of accidents or medical emergencies.

RESCUE ONE	Channel 26	
Randy Hattenburg	Renegade	907-978-3019
Co-Ordinator		
Butch Geier	Boat Jockey	662-242-0679
Ron Leetch	North Star	662-242-0277
Carl Overcast	Overcast	662-242-0735
Margaret Roebuck	Nighten Gale	
Jennell Stephenson	Sand Dollar	KBRV SP #144 575-518-8084

IF YOU HAVE AN EMERGENCY AND ARE UNABLE TO REACH A FIRST RESPONDER,

CALL 911, NOW OPERATIONAL IN ALL OF MEXICO

RESCUE ONE HOURS OF OPERATION

7:00 AM UNTIL THE LAST BOAT IS IN !

ENJOY A LOOK AROUND KINO THROUGH

SANDRA JOHNSTON'S LENS.

DISPLAYED RANDOMLY IN THE NEWSLETTER

IT WOULD BE REALLY NICE TO HAVE PICTURES
OF EVENTS TO INCLUDE IN THE NEWS LETTER!

PLEASE SEND THEM TO

clubdeportivonewsletter@gmail.com

BEFORE THE 25th OF EACH MONTH



I hope everyone had a GREAT Thanksgiving.

Only 24 days till Christmas!!!

Then the New Year.

What in the world happened to 2023.

Seems like it just started and now it's over.

Evidently, we had a fabulous time.

THANK YOU Club Deportivo members for your participation in the past couple months events, games, meals etc., that the club has put on. Your continued participation and support in these events is what makes our club function and gives us the opportunity to be with all the GREAT people of Kino Bay

Remember your dues are due by the first of the year, if you pay early you will avoid the increase in dues that will start January 1st.

Thank you in advance for being members of Club Deportivo.

For all of you out there traveling during the holidays, enjoy your families and please be careful. We want you back in Kino in one piece.

Have a Merry Christmas and a Happy New Year!!!





The new season started with many activities, and it is refreshing to see our members so cheerful and participating in all the events that the Club has to offer.

In the past two months we have had a fabulous increase in new members, we are so grateful with all of you that invite your friends and family to be part of the Club family, you are the best publicity ever!

PLEASE KEEP DOING IT

Another Christmas is here and seeing all the members getting back and having fun at the Club brings to my memory all those ones who are not with us anymore, just want to mention how much and deeply we miss them.

I want to wish you all a Merry Xmas and thank you for all the things that you do for the Club.

Rebeca Mendoza

Club Manager





LET'S TALK MONEY



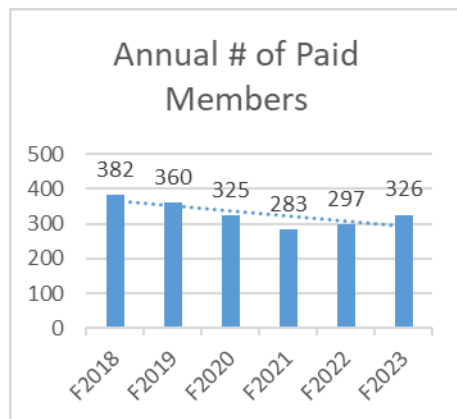
Sustaining the Turnaround – Fiscal 2023

(October 1, 2022 – September 30, 2023)

Fiscal 2023 was the first complete season that we have had since 2019. There was a full menu of meals, indoor and outdoor activities, and the addition of new Club merchandise to sell. The turnaround that started at the end of Fiscal 2022 continued into Fiscal 2023. We cautiously budgeted for a contribution to the General Reserve, and we exceeded our expectations. Our contribution to the General Reserve for Fiscal 2023 was \$15,180.00 USD.

GENERAL RESERVE	\$USD
Balance Oct. 1/22	\$ 81,642.50
Fiscal 2023 Gain	15,180.02
Transfer to Disaster Relief Res	-1,953.70
Exchange Gain	3,532.75
Balance Sept. 30/23	<u>\$ 98,401.57</u>

We saw an improvement in Total Membership for Fiscal 2023, picking up 44 new members, but unfortunately losing 15.



Membership is the foundation of the Club. More members – more meals sold, more activities, more sales at the bar, and more commissions from insurance sales.

We have had a strong start to Fiscal 2024 getting started in October, so we optimistically look forward to sustaining or bettering Fiscal 2023.

Joan Fairweather, Treasurer

CLUB DEPORTIVO

STATEMENT OF FINANCIAL POSITION

At September 30, 2023

Exchange Rate
MXN 1.00 - \$.05405
USD \$1.00 - 17/18/19

<u>Assets</u>	<u>USD</u>	<u>USD</u>	<u>USD</u>
CURRENT ASSETS			
Cash	2,626.62		
Bank Accounts	84,572.11		
Meal Sponsorships Receivable	<u>150.00</u>		
TOTAL CURRENT ASSETS		87,348.73	
NON-CURRENT ASSETS			
BMO Harris CD-4.21% due 5/18/24		50,859.29	
INVENTORIES at Cost			
Bar		1,731.98	
Merchandise Shirts/Mugs/Tumblers/Koozies		807.06	
Total Assets			<u>\$140,747.06</u>

Liabilities

CURRENT LIABILITIES			
Accruals/Deferrals and Accounts Pay'l	5,031.52		
Prepaid 2024 Membership Fees	2,628.00		
Prepaid Meal Sponsorships 23/24	1,200.00		
Due to Benefit Dinner Recipients	<u>9,718.68</u>		
TOTAL CURRENT LIABILITIES		18,578.20	
NON-CURRENT LIABILITIES			
Capital Fund	16,814.21		
Memorial Garden Reserve	681.97		
Disaster Relief Reserve	5,555.56		
Ramp Work & Maintenance Fund	<u>715.55</u>		
TOTAL NON-CURRENT LIABILITIES		23,767.29	
Total Liabilities			\$42,345.49

GENERAL RESERVE

Fiscal 2023			
Club Operations Gain	15,180.02		
Increase Disaster Relief Reserve	<u>-1,953.70</u>	13,226.32	
Fiscal 2022			
Club Operations Gain	239.49		
Donations	<u>1,066.98</u>	1,306.47	
Fiscal 2021			
Club Operations Loss	(10,547.08)		
Pot O Gold Fundraiser 03/17/21	11,738.79		
Donations to General Reserve	<u>3,607.70</u>	4,799.41	
Fiscal 2020 Club Operations Loss		(3,410.55)	
Cumulative Gain/Loss on FX	21,727.36		
Prior Years	<u>60,752.56</u>		
TOTAL GENERAL RESERVE			<u>\$98,401.57</u>

Total Liabilities and General Reserve			<u>\$140,747.06</u>
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THE CLUB'S CAPITAL FUND is used for purchasing various types of items that are expected to have a lifespan of more than a year.

While the Capital Fund is primarily funded by an allocation from the Annual Benefit Dinner, various fundraising activities such as Yard sales, Key Lime pie sales, Burnam Bags, as well as the Bar Tip Jar contribute to the Capital Fund. (The Bar Tip Jar contributed \$833.75 USD to the Capital Fund in Fiscal 2023.)

During Fiscal 2023 the following expenditures were made using the Capital Fund:

- New Hot Water Tank (with 5 year warranty)
- New Safe and Cabinet
- Contribution to Pickleball Court #2
- Registration of Club and R-1 logos
- 20 Outside folding chairs
- Outdoor lighting – ground and parking lot
- New Popcorn Machine
- New mini split in the Club Office
- 2 new printers in offices
- Ceiling & Dome cleaning and painting
- Upgrades to sound system

At the end of Fiscal 2023, (September 30, 2023) the balance in the Capital fund was \$16,814.21 USD.

Joan Fairweather, Treasurer

CLUB DEPORTIVO DIRECTORY

**A NEW PRINTING COMING OUT TO INCLUDE
ALL OF OUR NEW MEMBERS**

Is your Directory Information Up to Date?

If not, please check it and email any changes to

MembershipClubDeportivo@gmail.com

CLUB DEPORTIVO SHARES!

Report from Club Deportivo's Charitable Giving Committee

Club Deportivo believes in charity. This tradition was established via the second item in the Club's MISSION statement, as included in the original Charter.

There are two funds in the Club treasury that provide support to the local Kino community, and many dedicated people work hard to raise this money.

The first pot of money is referred to as the **Board Allocated Fund**. Ten percent of your membership dues go to this fund, and it is used to help those in need of medical, nutritional, and/or educational assistance. It is also used to promote safety and youth development. Anyone asking to receive these funds must go to the Club office and fill out a request form detailing the need. The Charitable Giving committee, with the assistance of the Club management, then reviews, investigates, and make decisions about these requests. This fiscal year (October 1, 2022 – September 30, 2023) our budget was \$3348 US. We approved 11 individual requests that involved helping to pay for medication, special tests, surgery expenses, transportation costs, and medical equipment. In addition, we have helped pay for medication for the needy at the pharmacy, and with medical supplies at the Centro de Salud. We also acquired 4 wheelchairs, (2 new and 2 used), and 2 new oxygen tanks, which are available for loan from the club.

Our budget for this fiscal year is \$3845.

(Sometimes a small amount can make a big difference in our local community!)

The second fund is the **Charity Fund**. This is made up mostly of money generated through the Annual Benefit Dinner/Auction/Raffle and other fund-raising events conducted by the Club and its members. We also receive donations from individual people.

The Benefit Dinner has been an annual event since 2012. Funds raised are awarded to various groups in the Kino community, including the schools, Red Cross, and other social programs. Groups receiving donations must go through an application process, and once approved, are assigned tasks to help hold the event.

How your contributions are used.

The Benefit Dinner of 2023 was another huge success. This dinner raised \$413,700 MXN pesos for the **Charity Fund**— more than at any other event in the past! Some of these funds have been distributed already. Right off the top, 40% went to Club Deportivo. We realize that the Club must remain financially healthy to be able to give aid to the local community.

Even then, our pool of money in the **Charity Fund** to donate was quite large. Based on the needs of the participating organizations, we have already allocated \$ 233,725 MXN pesos. We have 1 remaining group that is still in process. We also have some reserve funds from previous dinners (\$157,093 MXN pesos).

The table below shows the proceeds and allocations of 2023 charitable fund-raising activities, plus the Emergency Reserves from previous years.

2023 Activity	\$/Pesos in/(out)
Auction/Dinner/Raffle	\$ 413,700
Allocated Donations	\$ (233,725)
Club Portion (40%)	\$ (165,480)
Subtotal	\$ 14,495
Anticipated Donations	\$ (97,795)
2022 Surplus	\$ 107,608
Emergency Reserves	\$ 49,485
Current Balance	\$ 73,793
*Estimated funding still to be allocated	

The committee feels strongly that donated funds must be used wisely and responsibly. Therefore, we monitor how benefitting groups use our donations, including requiring receipts for goods and services purchased with our donated funds. Requests are researched as best as possible. So, each group does not necessarily receive the same amount of money. We try to make sure that any available alternative funding (government programs, community resources. etc.) is used before we allocate money, so not all requests are approved.

We also keep a reserve from previous dinners for emergencies — currently \$49,484.70 MXN pesos.

There are many needs in this community. We strive to address these as best as possible.

Thank you for your continued commitment to Club Deportivo and its important role in our Kino Community. The Charitable Giving Committee welcomes your questions and suggestions.

Shauna Smith, Chair
Charitable Giving, Club Deportivo

Committee members include Ichy Navarro, Janet Pavlovich, and Victoria Galaz.

YOUR FUNDraising EVENTS

The MAY I Tournament was a big success! Thirty card players spent the afternoon with old friends and made some new ones while having a good time. Some prize money was passed around and Club Deportivo put a few pesos in the bank. We look forward to having this event again in January 2024.....please join us for some good fun!



CLUB DEPORTIVO
YARD SALE

Saturday December 9th 9a - 1p

Club Deportivo grounds • fuera del Club Deportivo

Household goods, electrical, camping supplies, etc... and LOTS & LOTS of clothing

Menaje, electricidad, camping, etcetera, y mucha mucha ropa

Fishing Gear, too!

BAKE SALE

CALLING ALL BAKERS & SWEETS MAKERS WE NEED YOUR GOODIES!!

Baked goods donated by the community

Bring your Yard Sale Donations to Club Deportivo

Contact Sandie Burnam rlbssb@gmail.com
She's Counting on your Special Baked Donations!



**FIRST COME
FIRST SERVE**

These are Lovely Hand Made Bottle Gift Bags For Sale at Club Deportivo
There are only 12 and are \$100 pesos each

CLUB DEPORTIVO BENEFIT MARCH 2024

We have some exciting ideas for this one! Since it's all still in the planning stages, we can't give you too many details BUT be prepared for a fun casual Benefit starting on Friday evening. On Saturday we'll continue the fun and then the Raffle, Silent and Live Auctions and a delicious dinner.

You know what to do with those unwanted Christmas Gifts? RE-GIFT them to the Benefit!!!

All donations are needed and appreciated!

THE KITCHEN HAS BEEN BUSY

HOW TIME FLIES WHEN YOU ARE HAVING FUN!!!!



Fun is what we had on November 4th at October-fest cooking up brats and sauerkraut for a dinner crowd of 120 .

Kim and I along with Randy & Bonnie Hattenburg, Scott & Penny Hattenburg, Mark Gagnier & Marla Anderson, Les Kuete & Gayle Lenihan and guests Barb & Gene enjoyed working together .

A huge thanks to the evenings sponsors Craig & Mugs Vernon, Richie & Becky Crockett, Francine & Jim Bailey and Ruth & Blake Vernon.

Also a fun evening of dancing to classic rock n roll with a little country, followed the meal thanks to Joel Gothard and wife Renee for the evenings entertainment.

French Toast breakfast Sunday Nov 12 organized by Bonnie & Randy Hattenburg successfully fed around 60 members. Helpers included Kim & I, Scott & Penny Hattenburg, Mugs was on coffee detail and Craig Vernon greeted everyone at the door.

Sponsors were Perry Wilkes & Carolynn Kinsman and Kim & I.

Nov 18th Jim Benson & Maureen Walsh prepared a wonderful pulled pork sandwich and coleslaw meal for the evening crowd. Helpers included Maria Cheich, Bud & Jennell Stevenson

Sponsors for the meal Jim Donis & Barb Kauz, Ed Knop & Holly Spoor, Scott & Penny Hattenburg, Kim & Rusty Aiken. A great time was had by all.

CHECK OUT THESE MENUS

Coming up on Sat December 2nd Mark Gagnier & Marla Anderson will once again cook up those thick melt in your mouth local Pock Chops with Marks homemade BBQ sauce. Mark is looking for some nice sized russet potatoes to bake up along with roasted garlic green beans and he said something about peach cobbler for dessert. Always a great meal so get your tickets early .

Sponsors include Jim Rainey & Ann Dickson, Bud & Jennell Stevenson, Diane Ackerman, Ruth & Blake Vernon. Looking forward to attending this meal. Our entertainment will be an old favorite Kino performers singing Mexican songs.

Sunday Dec 10th Organizers Jim & Lauren Wilson will prepare for you Jim's famous Brandy pancakes with crispy bacon, a fruit cup, orange juice and coffee.

Sponsors for this breakfast are Carolyn Kinsman & Perry Wilkes, Craig & Mugs Vernon.



Prime Rib is on the menu Saturday December 16th for our annual Christmas dinner . A fun evening of good food and entertainment is planned. Rebecca has hired Jorge Trewortha to entertain us. Jose DeLaRe & Mariana Ochoa are the organizers for this meal .Along with the prime rib the meal will include a fresh green salad, warm bread, roasted butter carrots, green pea puree and baked cinnamon apples for dessert.

Sponsors for your Christmas Dinner event are Gayle Lenhan, Jim & Francine Bailey, Maurice & Joan Fairweather, Maggie & Harold Becker, Mugs & Craig Vernon and Tom & Kaye Vanhee. We are short two sponsors for our Christmas social.

Check with Rebecca if you are interested in helping out with these sponsorships..

Meal tickets will be 350 pesos for this dinner.

Breakfast Organizers Needed

We are in need of breakfast organizers. We have few breakfasts between Jan and April that need organizers. If cooking is something you enjoy this will be a fun experience and a great way to help the clubs meal program.

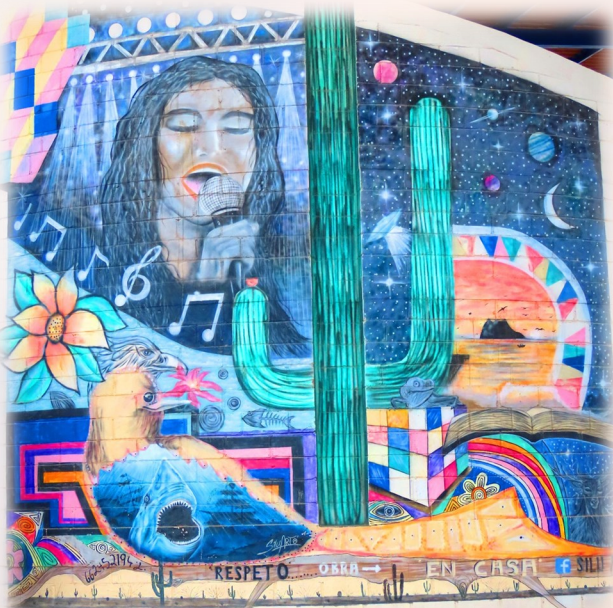
The meal calendar is on the wall by the office to check for the available openings. We are searching for new organizers to learn the ropes and show off their cooking talents. We can line you up with experienced organizers to help with the transition. For information on how you can become an organizer call me at 435 463 9344.

Sheila Kristjan has joined the kitchen team as assistant kitchen director. She will be working with organizers to help with any issues that may come up and also recruiting new organizers and sponsors.

Merry Christmas to all and a grateful thank you to our organizers, sponsors, helpers and of course Rebecca's team.

**"HAPPY
TRAILS"**

Rusty and Kim Aiken



OUTDOOR ACTIVITIES

Here is the latest news from your Happy Outdoor Director



First Golf Tourney of the season was held on November 2nd. We had 24 players, which was up from the first tournament last season. There were some new players, new winners and new helpers.

Carl Overcast and Bill Kidd's teams had a great day along with all the other players.

Kim and Rusty Aiken were the officials on hole #3 to measure the closets to the hole.

The new beverage cart helpers were Rene and Lacinda.

Thanks to you all of you for your help.



The beanbag Tourney was expertly run by Sheila and Tavi Kristjan. Thanks to all the helpers for keeping score when you weren't playing. We had many new players and took some lessons from a couple we won't mention by name.

THE FISHING REPORT

Reporting Period: October 24, 2023 to November 25, 2023.

Note: Missing dates normally mean that the wind contributed to boats not going out to fish.

I have a NEW email, if you can send me any fishing news or pictures: lyncurt0@gmail.com



10/26/2023 In general fishing has been slow this month with high water temperatures remaining over 80 degrees at the islands. But some signs of hope were showing up and Yellowtail are starting to be landed along with Sierra, nice Bonita, and even a few Dorado south of Turner and towards the "Crossroads" by GATOR BAIT, SAND DOLLAR AND TSIGINE. GATOR BAIT caught bottom fish on 25 and 27 October. SAND DOLLAR also reported only both fish on 10/26 in 82 degree water at Esteban. EL SUENO fished Turner for some small Goldies and a couple of Dorado, then scouted toward the Crossroads bottom fishing. Then they landed a White Sea Bass of around 50+ pounds in over 400 feet of water. That is unusually deep for that species but maybe that is where they have been hiding out. There have been no other reports of that species this Fall.

10/28 to 11/07 Fishing remained spotty with sea surface temperatures beginning to drop and Yellowtail showing up more and most catches being bottom fish. SAND DOLLAR did report 81-82 degree water at Willard., but only bottom fish and no Yellowtail.

11/06 NIGHTWINGS fished from shore at Christmas Tree and managed to land a small Sierra, a decent Corvina, and two keeper Cortez Halibut. It was a nice day there but the fishing was really slow except for two brief flurries of action.

11/07 TSIGINE caught bottom fish and Yellowtail near Turner.





11/11 ESCAPE fished south of Turner for limits of Yellowtail. NIGHTWINGS went on a non-fishing (need new licenses) cruise/sea trial and saw temperatures from 72 to 76 degrees and marked some nice spots of fish but also went over large areas that were really looking dead. SAND DOLLAR caught Yellowtail at Dead Man trolling, then Suegra at Colorado Risco.

11/13 GOOD TIMES fished Turner for nice Yellowtail and a "First" for Gail Lenihan. Way to go Gail!

11/14 ESCAPE had a great day at Turner on big Goldies, some Dorado and Yellowtail. SAND DOLLAR caught Yellowtail and bottom fish including Suegra (Mother-in-Law). EL SUENO returned to Turner for Yellowtail and bottom fish and GOOD TIMES caught Yellowtail and big Bonita. EL PATO caught nice Yellowtail south of Turner, then decided to try trolling with an old cedar plug for fun. He quickly landed a big Yellowtail and a surprisingly big surprise Dorado.

11/15 GATOR BAIT made a short trip to Turner but was forced to return with an undetermined boat issue after trolling up a couple of Yellowtail. SAND DOLLAR reported limits of Yellowtail at Turner and Dead Man on the 9th, 13th and 15th along with Goldies, and one grouper on the 15th.

11/16-24 Lots of wind, some boats out on calmer days but no reports. Water is down to around 74 to 76 degrees.

